

Iowa Department of Corrections

FY 2013 Capital Request

Iowa Vertical Infrastructure Advisory Committee

John R. Baldwin, Director

October 20, 2011

FY 2013 Capital Budget

- Residential Facilities
 - CBC 5th Judicial District
 - Des Moines Residential Services and One-Stop Reentry
 - CBC 2nd District – Ames Residential –
 - Curt Forbes Center – 70 beds for males
 - Women's Residential Center – separate facility 30 beds
 - CBC 8th District – Burlington – 85 beds
 - Burlington Residential Facility

FY 2013 Capital Budget

Re-Entry "One Stop Centers"

The Center at Des Moines will strengthen the community through rehabilitation and social services with a focus on comprehensive assessments and day treatment provided by mental and medical health providers; employment and education services; mentor and family reintegration services in collaboration with DHS; positive outcomes based social activities through community resources; collaboration of housing assistance through existing authorities and collaboration with law enforcement to promote a SAFE Center environment that operates 7 days a week, 12 – 16 hours daily.

Utilizing a comprehensive approach, One Stop Re-Entry Centers promise to break the vicious cycle of crime and recidivism.

FY 2013 Capital Budget

Fifth Judicial District – Des Moines

Residential Services and One-Stop Reentry

- Provided in a single location for operations and services will result in a smoother more efficient and effective transition of offenders
- Better utilize community services by local mental and medical health providers, employment and education services, mentor and family reintegration experts, positive outcome based social activities, and collaboration with law enforcement to promote safe environment.
- Expand residential beds to reduce overcrowding at the Ft. DM facility that is not ADA compliant, lacks treatment space, and expensive to operate
- One-Stop Reentry would allow offenders to remain in the community while reinforcing treatment and services
- Empirical research of One-Stop Reentry type programs shows reduction in recidivism and substantial cost benefit to the public

FY 2013 Capital Budget

Expand Community-Based Corrections Beds

2nd District Ames Expansion – 100 Beds

8th District Burlington Expansion – 85 Beds

Increasing bed space at the above Community-Based Corrections locations will have an immediate impact on facility bed utilization and potentially reduce recidivism through increased safety and treatment.

Iowa has a long and proud tradition of Community-Based Corrections. These beds will provide increased public safety and will allow for more offenders to remain under supervision in their communities. There are efficiencies opportunities by consolidating services.

FY 2013 Capital Budget

Second Judicial District - Ames

Residential Expansion and Programming Space

- Women's Residential Center – 30 beds

Female Residents need to work on self-efficacy issues and cognitive dysfunction in a female exclusive setting. It will be designed for young child visitation, including child friendly furniture and supplies

- Male Residential Center/Field Supervision Office and Day Reporting Center – 70 Beds

including client treatment space for groups, community meetings, intensive programming

FY 2013 Capital Budget

Eight Judicial District – Burlington

Residential Facility – 85 Beds

Increasing bed space at the Burlington Residential Facility will have an immediate impact on facility bed utilization and potentially reduce recidivism through increased safety and treatment. The new facility will be only the second location to receive female offenders. The existing facility is in dire repair. With reduced staffing and layout of the existing facility does not allow for efficient or safe operation.

FY 2013 Capital Budget

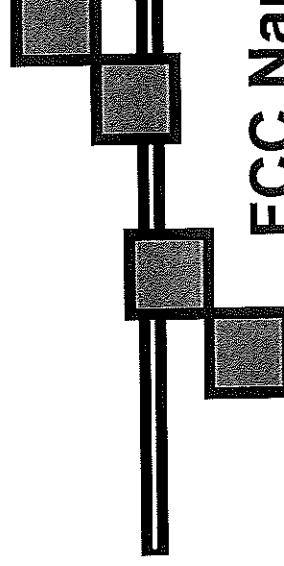
Other Critical Needs

- ICON – Continue to develop the Iowa Corrections Offender Network Database
- FCC Narrowbanding Mandate (Collaborating with DPS) – mandate January 1, 2013
- ASP Locking System Study, Fire Escape and Luster Heights Well
- Newton Correctional Facility Hot Water Loop
- Deferred Maintenance CBC's
- Deferred Maintenance Institutions

- ICON – Continue to develop the Iowa Corrections Offender Network Database

Continued expansion of our ICON system, the offender management system for the Department of Corrections

The objectives of this proposal are to continue to develop the ICON system so that it supports the values and mission of both the Department and the Governor. The ICON system produces virtually all of the information we use for our strategic planning process. The ICON system is a key component of the Governor and Chief's data sharing initiative for all criminal justice agencies (CJIS).



FCC Narrowbanding Mandate (Collaborating with DPS) – mandate January 1, 2013

In order to meet the Federal Communications Commission Narrow Banding Mandate January 1, 2013, the Department of Corrections (DOC) has developed a migration plan with the Department of Public Safety to standardize radio equipment, provide statewide interoperability and comply with FCC requirements

Goals accomplished include:

- FCC Narrow Banding requirements accomplished.
- Interoperability communication with Department of Public Safety, Department of Health, the department of Natural Resources, The Department of Transportation and local entities is needed.
- Standardizing of DOC communications systems, which allows sharing of parts, networking among facilities, enhanced communication coverage inside each facility due to ability of 800MHz radio signals to penetrate concrete and steel walls.

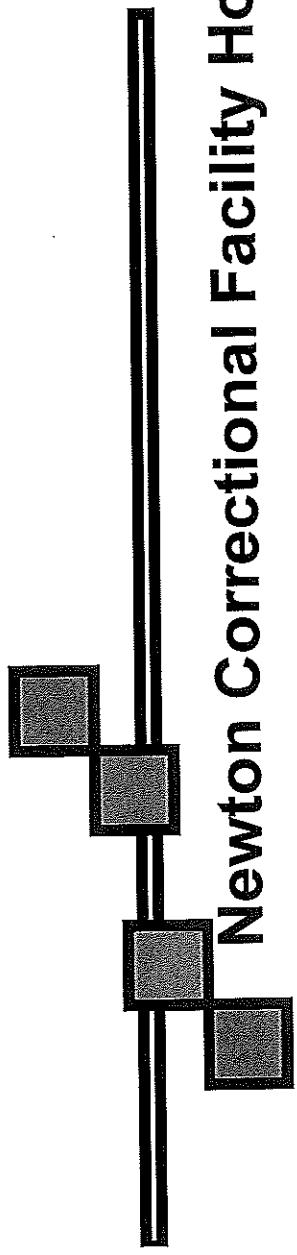


ASP Locking System Study, Fire Escape and Luster Heights Well

Locking system in living units at Anamosa dates to the 19th century (i.e., 1870's). Locking system is very unique, may be one of a kind, and parts cannot be purchased, rather must be produced, to keep this system functional. Locking system provides security for over 1,100 medium to maximum security offenders on a daily basis and failure of this system provides an undo hardship to public, staff and offender safety. The locking study begins the process to address necessary security measures through a certified/licensed designer's and engineer's in this field of expertise.

Living Unit B fire escape was cited for fire prevention violations by DPS Fire Marshall Prevention Inspectors April 27, 2010. Request provides necessary funds to construct egress in accordance with 2009 International Fire Code and will design and construction will be reviewed and approved by State Building Code Bureau.

DNR states we do not meet codified water works language 7.2.2.a, requires an additional well for back up in case of contamination and existing well is not a large enough water storage for the population. In addition to the DNR citations, the existing well pump runs non-stop, cannot supply necessary water pressure needed and must be maintenance on a continuous bases with annual or bi-annual pump replacement.



Newton Correctional Facility Hot Water Loop

Originally installed in 2009, NCF's hot water loop underwent repairs in 2010 to repair failing coupling units (replaced stainless steel with fiberglass couplings); those repairs were successful. Funds are requested to address two ongoing issues with the hot water loop that continue to result in repair costs:

1. Thrust blocks – concrete thrust blocks encase the loop at every major bend in the pipe; these blocks are sinking in the soil, resulting in pipe breakage and failure of the system. Beginning in November 2010, sinking thrust blocks result in pipe breakage and failure of the system approximately every 3-4 months.
2. Valves – the valves do not seal completely, increasing the time and costs involved in making repairs to the hot water loop system. As the water flow cannot be completely stopped (due to the valves not functioning properly) smaller leaks are unable to be detected and isolated until they erupt into a catastrophic failure.

FY 2013 Capital Budget

System-Wide CBC and Institutional Major Maintenance

After audits by facilities staff and consultants, it was found that there are many corrections that must be made. A significant backlog of Major Maintenance projects have occurred.

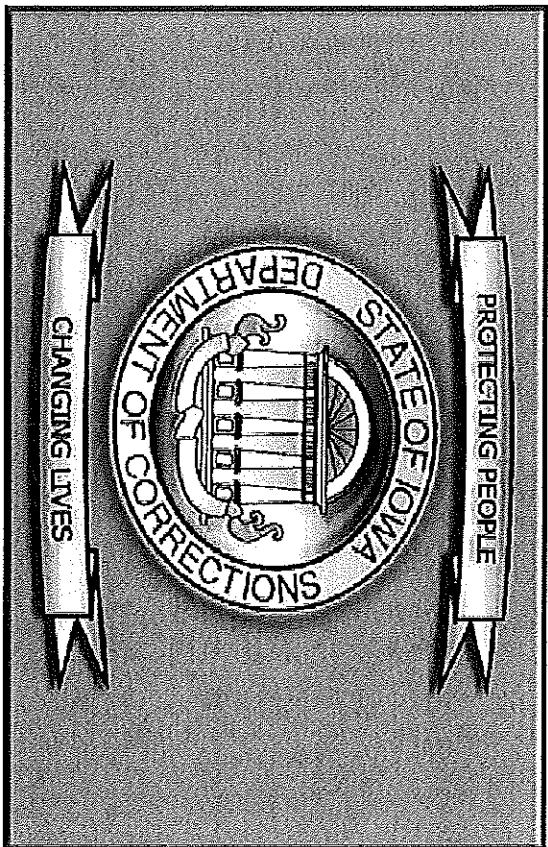
The request would address items on the DOC Major Maintenance 5 Year Plan.

FY 2011 Capital Budget

Residential Facilities	
1. CBC 5 th District – Des Moines	\$23,411,500
2. CBC 2 nd District – Ames	\$10,670,000
3. CBC 8 th District – Burlington	\$8,431,000
Other Critical Needs	
1. Iowa Corrections Offender Network	\$1,500,000
2. Federal Communications Commission Narrow Banding	\$3,618,205
3. ASP Locking System Study, Fire Escape, and Lustre Heights Well	\$3,003,680
4. Newton Correctional Facility Hot Water Loop	\$425,000
5. Deferred Maintenance CBCs	\$1,000,000
6. Deferred Maintenance Institutions	\$2,000,000
TOTAL	
	\$54,059,385

The mission of the
Iowa Department of Corrections is to:

To advance successful offender
reentry to protect the public, staff
and offenders from victimization.





April 2011

Visit our Website at www.doc.state.ia.us

Quick Facts about Employees

(Employee Counts as of April 1, 2011)

Number of Employees

	Filled FTE's
Institutions	2,792
Community	1,078
Central Office	41

Diversity Profile of Full-Time Employees

	Prisons	CBC
Female	31.4%	54.2%
People of Color	6.1%	10.4%

Quick Facts about Finance

Operating Budget FY 2011

General Fund	\$344,570,302
Other Revenue	\$26,046,809

Quick Facts about Offenders

(Offender Counts as of April 1, 2011)

Offenders Supervised in the Community (includes offenders in virtual tracking)

Probation	22,573
Parole	3,128
Special Sentence Parole	283
Pretrial Release w/Supervision	1,253
Residential Facilities	1,735
Other	7
Total	28,979

Offenders in Prison

Offenders in Prison	8,969
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Offenders Served (FY 2010)

Community	57,957
Prisons	13,216

Prison Population Forecast

July 2011	8,935	July 2016	9,946
July 2012	8,952	July 2017	10,079
July 2013	9,277	July 2018	10,276
July 2014	9,562	July 2019	10,314
July 2015	9,765	July 2020	10,409

Community-Outcomes (FY 2010)

Successful	73%
Unsuccessful	17%
Administrative	9%
Intermediate Sanction (Includes field and residential)	1%
Total	100%

% Victim Restitution Paid in Full at Discharge (FY 2010)

Prisons	21.4%
CBC	31.6%

Quick Facts about Offender Profile

(Offender Counts as of April 1, 2011)

Demographics of Offenders

Gender	CBC	Prison	Total	% of Total
Women	7,251	711	7,962	21.0%
Men	21,631	8,258	29,889	78.8%
Unknown	97	0	97	.2%

Race

Asian	275	73	348	0.9%
African American	4,197	2,296	6,493	17.1%
Hispanic	1,414	602	2,016	5.3%
American Indian	317	152	469	1.2%
White	22,572	5,846	28,418	74.9%
Unknown	204	0	204	.5%

Age

Under 31	14,501	3,534	18,035	47.5%
31-50	11,664	4,273	15,937	42.0%
Over 50	2,814	1,162	3,976	10.5%
Unknown	0	0	0	0%

Crime Type

Violent	4,735	3,931	8,666	22.8%
Property	7,031	1,661	8,692	22.9%
Drug	7,805	1,985	9,790	25.8%
Other	535	663	1,198	3.2%
Public Order	8,873	677	9,550	25.2%
Unknown	0	52	52	0.1%

Quick Facts Additional Information

Prisons

Average Daily Cost (FY 2010)	\$85.72
Per meal cost	\$1.77
Inmates with	
Life Sentences	656
Mandatory Minimums	1,922

Community

Average Daily Cost (FY 2010) (no treatment costs included)	
Residential Facilities	\$65.55
Probation/Parole	\$3.24

Recidivism

Return Rate to Prison:	31.8%
Post-Release Recoviction Rate:	
Parole	20.4%
Prison	36.5%
Probation	9.4%

Recoviction rates are for felony/aggravated misdemeanors only.
Each offender was followed for three years after release or discharge.

Iowa Department
Of Corrections

The mission of the
Iowa Department of
Corrections
is:

Advance successful offender
reentry to protect the public,
staff,
and offenders from
victimization.

Executive Management Team

Director, John R. Baldwin	515-725-5704
Deputy Director, Administration Brad Hier	515-725-5703
Deputy Director, Prison Industries Dan Clark	515-725-5705
Deputy Director, Eastern Region Jerry Burt	515-725-5730
Deputy Director, Western Region Dianne Wilder-Tomlinson	515-725-5726
Deputy Director, Offender Services Jerry Bartruff	515-725-5713
General Counsel, Policy and Legal Michael Savala	515-725-5715
Public Information Officer Fred Scaletta	515-725-5707
Director of Medical Services Dr. Harbans Deol, M.D., Ph.D.	(IMCC) 319-626-4278

Institutions

Anamosa State Penitentiary

John Fayram, Warden
406 N High Street
Anamosa, IA 52205-0010
319-462-3504 - Fax 319-462-4962
Capacity: 999 – Max/Med/Min

ASP - 911
LUH - 88

Clarinda Correctional Facility

Mark Lund, Superintendent
2000 North 16th Street
Clarinda, IA 51632
712-542-5634 - Fax 712-542-4844
Capacity: 975 – Med/Min

CCF - 750
CCFL - 225

Fort Dodge Correctional Facility

Jim McKinney, Warden
1550 L Street
Fort Dodge, IA 50501
515-574-4700 - Fax 515-574-4750
Capacity: 1,162 – Med

Iowa State Penitentiary

Nick Ludwick, Warden
3 John Bennett Drive
Fort Madison, IA 52627
319-372-5432 - Fax 319-372-6967
Capacity: 900 – Max/Med/Min

CCU - 160
ISP - 588
JBU - 152

Iowa Correctional Institution for Women

Patti Wachtendorf, Warden
300 Elm Avenue SW
Mitchellville, IA 50169
515-967-4236 - Fax 515-967-5347
Capacity: 455 – Med

Mount Pleasant Correctional Facility

Ron Mullen, Warden
1200 E. Washington Street
Mount Pleasant, IA 52641
319-385-9511 - Fax 319-385-8828
Capacity: 874 – Med

MPCF - 774
MWU - 100

Newton Correctional Facility

Terry Mapes, Warden
307 South 60th Avenue, W
Newton, IA 50208
641-792-7552 - Fax 641-791-1683
Capacity: 1,014 – Med/Min

CRC - 252
NCF - 762

Iowa Medical and Classification Center

Dan Craig, Warden
2700 Coral Ridge Avenue
Coralville, IA 52241
319-626-2391 - Fax 319-626-6641
Capacity: 585 – Med

North Central Correctional Facility

Cornell Smith, Warden
313 Lanedale
Rockwell City, IA 50579-7494
712-297-7521 - Fax 712-297-7875
Capacity: 245 – Min

Community Based Corrections

First Judicial District

Karen Herkelman, Director
314 East Sixth Street,
Waterloo, IA 50704
319-292-1277 - Fax 319-291-3947

Second Judicial District

Dot Faust, Director
510 Fifth Street,
Ames, IA 50010
515-232-1511 - Fax 515-232-9453

Third Judicial District

Linn Hall, Director
515 Water Street
Sioux City, IA 51103
712-252-0590 - Fax 712-252-0634

Fourth Judicial District

Kip Shanks, Director
801 South 10th Street
Council Bluffs, IA 51501
712-325-4943 - Fax 712-325-0312

Fifth Judicial District

Sally Kreamer, Director
1000 Washington Ave
Des Moines, IA 50314
515-242-6677 - Fax 515-242-6656

Sixth Judicial District

Gerald Hinzman, Director
951 29th Avenue, SW
Cedar Rapids, IA 52404
319-398-3675 - Fax 319-398-3684

Seventh Judicial District

James L. Wayne, Director
605 Main Street
Davenport, IA 52803
563-322-7986 - Fax 563-324-2063

Eighth Judicial District

Daniel T. Fell, Director
1805 West Jefferson
Fairfield, IA 52556
641-472-4242 - Fax 641-472-9966